



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.91

Suma de control

34531523

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		6.972.108	0	0	0	0	6.972.108	6.972.108	
65		6.972.108	0	0	0	0	6.972.108	6.972.108	
6503		2.008.351	0	0	0	0	2.008.351	2.008.351	
650301		652.895	0	0	0	0	652.895	652.895	
65030110		652.895	0	0	0	0	652.895	652.895	
6503011001		641.240	0	0	0	0	641.240	641.240	
650301100101		589.714	0	0	0	0	589.714	589.714	<input checked="" type="checkbox"/>
650301100105		9.023	0	0	0	0	9.023	9.023	<input checked="" type="checkbox"/>
650301100106		7.259	0	0	0	0	7.259	7.259	<input checked="" type="checkbox"/>
650301100117	IH	35.244	0	0	0	0	35.244	35.244	<input checked="" type="checkbox"/>

6503011003		11.655	0	0	0	0	11.655	11.655	
650301100307	CAM	11.655	0	0	0	0	11.655	11.655	X
650302		1.355.456	0	0	0	0	1.355.456	1.355.456	
65030210		1.355.456	0	0	0	0	1.355.456	1.355.456	
6503021001		1.331.108	0	0	0	0	1.331.108	1.331.108	
650302100101		1.249.591	0	0	0	0	1.249.591	1.249.591	X
650302100105		14.902	0	0	0	0	14.902	14.902	X
650302100106		11.615	0	0	0	0	11.615	11.615	X
650302100117	IH	55.000	0	0	0	0	55.000	55.000	X
6503021003		24.348	0	0	0	0	24.348	24.348	
650302100307	CAM	24.348	0	0	0	0	24.348	24.348	X
6504		4.963.757	0	0	0	0	4.963.757	4.963.757	
650401		3.051.822	0	0	0	0	3.051.822	3.051.822	
65040110		2.673.681	0	0	0	0	2.673.681	2.673.681	
6504011001		2.505.042	0	0	0	0	2.505.042	2.505.042	
650401100101		2.305.403	0	0	0	0	2.305.403	2.305.403	X
650401100105		22.899	0	0	0	0	22.899	22.899	X
650401100106		16.069	0	0	0	0	16.069	16.069	X
650401100111		54.508	0	0	0	0	54.508	54.508	X
650401100117	IH	106.163	0	0	0	0	106.163	106.163	X
6504011003		168.639	0	0	0	0	168.639	168.639	
650401100301		93.766	0	0	0	0	93.766	93.766	X
650401100302		1.356	0	0	0	0	1.356	1.356	X

650401100303		23.433	0	0	0	0	23.433	23.433	X
650401100304		681	0	0	0	0	681	681	X
650401100306		3.830	0	0	0	0	3.830	3.830	X
650401100307	CAM	44.449	0	0	0	0	44.449	44.449	X
650401100308	CbPANA	1.124	0	0	0	0	1.124	1.124	X
65040120		771	0	0	0	0	771	771	
6504012006		771	0	0	0	0	771	771	
650401200601		771	0	0	0	0	771	771	X
65040159		377.370	0	0	0	0	377.370	377.370	
650401591700		294.495	0	0	0	0	294.495	294.495	X
650401594000	SAPHN	82.875	0	0	0	0	82.875	82.875	X
650402		1.020.171	0	0	0	0	1.020.171	1.020.171	
65040210		880.410	0	0	0	0	880.410	880.410	
6504021001		740.723	0	0	0	0	740.723	740.723	
650402100101		675.624	0	0	0	0	675.624	675.624	X
650402100105		8.378	0	0	0	0	8.378	8.378	X
650402100106		6.569	0	0	0	0	6.569	6.569	X
650402100111		16.152	0	0	0	0	16.152	16.152	X
650402100117	IH	34.000	0	0	0	0	34.000	34.000	X
6504021002		124.700	0	0	0	0	124.700	124.700	
650402100206		124.700	0	0	0	0	124.700	124.700	X
6504021003		14.987	0	0	0	0	14.987	14.987	
650402100307	CAM	14.987	0	0	0	0	14.987	14.987	X

65040257		26.683	0	0	0	0	26.683	26.683	
6504025702		26.683	0	0	0	0	26.683	26.683	
650402570202		26.683	0	0	0	0	26.683	26.683	X
65040259		42.100	0	0	0	0	42.100	42.100	
650402590100		42.100	0	0	0	0	42.100	42.100	X
65040265		70.978	0	0	0	0	70.978	70.978	
650402650100		70.978	0	0	0	0	70.978	70.978	X
650403		891.764	0	0	0	0	891.764	891.764	
65040310		704.255	0	0	0	0	704.255	704.255	
6504031001		690.046	0	0	0	0	690.046	690.046	
650403100101		608.819	0	0	0	0	608.819	608.819	X
650403100105		15.213	0	0	0	0	15.213	15.213	X
650403100111		33.199	0	0	0	0	33.199	33.199	X
650403100117	IH	32.815	0	0	0	0	32.815	32.815	X
6504031003		14.209	0	0	0	0	14.209	14.209	
650403100307	CAM	14.209	0	0	0	0	14.209	14.209	X
65040359		187.509	0	0	0	0	187.509	187.509	
650403590100		187.509	0	0	0	0	187.509	187.509	X
Sold(venituri - cheltuieli):		-6.972.108	0	0	0	0	-6.972.108	-6.972.108	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000**Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**