



Ministerul Finantelor Publice

## BUGET INDIVIDUAL

F1103\_A2.0.90 Suma de control 34531523

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal   Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

#### 01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		6.972.108	0	0	0	0	6.972.108	6.972.108	
<b>65</b>		6.972.108	0	0	0	0	6.972.108	6.972.108	
<b>6503</b>		2.008.351	0	0	0	0	2.008.351	2.008.351	
<b>650301</b>		652.895	0	0	0	0	652.895	652.895	
<b>65030110</b>		652.895	0	0	0	0	652.895	652.895	
<b>6503011001</b>		641.240	0	0	0	0	641.240	641.240	
650301100101		589.714	0	0	0	0	589.714	589.714	X
650301100105		9.023	0	0	0	0	9.023	9.023	X
650301100106		7.259	0	0	0	0	7.259	7.259	X
650301100117	IH	35.244	0	0	0	0	35.244	35.244	X

<b>6503011003</b>		11.655	0	0	0	0	0	11.655	11.655	
650301100307	CAM	11.655	0	0	0	0	0	11.655	11.655	X
<b>650302</b>		1.355.456	0	0	0	0	0	1.355.456	1.355.456	
<b>65030210</b>		1.355.456	0	0	0	0	0	1.355.456	1.355.456	
<b>6503021001</b>		1.331.108	0	0	0	0	0	1.331.108	1.331.108	
650302100101		1.249.591	0	0	0	0	0	1.249.591	1.249.591	X
650302100105		14.902	0	0	0	0	0	14.902	14.902	X
650302100106		11.615	0	0	0	0	0	11.615	11.615	X
650302100117	IH	55.000	0	0	0	0	0	55.000	55.000	X
<b>6503021003</b>		24.348	0	0	0	0	0	24.348	24.348	
650302100307	CAM	24.348	0	0	0	0	0	24.348	24.348	X
<b>6504</b>		4.963.757	0	0	0	0	0	4.963.757	4.963.757	
<b>650401</b>		3.051.822	0	0	0	0	0	3.051.822	3.051.822	
<b>65040110</b>		2.673.681	0	0	0	0	0	2.673.681	2.673.681	
<b>6504011001</b>		2.505.042	0	0	0	0	0	2.505.042	2.505.042	
650401100101		2.305.403	0	0	0	0	0	2.305.403	2.305.403	X
650401100105		22.899	0	0	0	0	0	22.899	22.899	X
650401100106		16.069	0	0	0	0	0	16.069	16.069	X
650401100111		54.508	0	0	0	0	0	54.508	54.508	X
650401100117	IH	106.163	0	0	0	0	0	106.163	106.163	X
<b>6504011003</b>		168.639	0	0	0	0	0	168.639	168.639	
650401100301		93.766	0	0	0	0	0	93.766	93.766	X
650401100302		1.356	0	0	0	0	0	1.356	1.356	X

650401100303		23.433	0	0	0	0	23.433	23.433	X
650401100304		681	0	0	0	0	681	681	X
650401100306		3.830	0	0	0	0	3.830	3.830	X
650401100307	CAM	44.449	0	0	0	0	44.449	44.449	X
650401100308	CbPANA	1.124	0	0	0	0	1.124	1.124	X
<b>65040120</b>		771	0	0	0	0	771	771	
<b>6504012006</b>		771	0	0	0	0	771	771	
650401200601		771	0	0	0	0	771	771	X
<b>65040159</b>		377.370	0	0	0	0	377.370	377.370	
650401591700		294.495	0	0	0	0	294.495	294.495	X
650401594000	SAPHN	82.875	0	0	0	0	82.875	82.875	X
<b>650402</b>		1.020.171	0	0	0	0	1.020.171	1.020.171	
<b>65040210</b>		880.410	0	0	0	0	880.410	880.410	
<b>6504021001</b>		740.723	0	0	0	0	740.723	740.723	
650402100101		675.624	0	0	0	0	675.624	675.624	X
650402100105		8.378	0	0	0	0	8.378	8.378	X
650402100106		6.569	0	0	0	0	6.569	6.569	X
650402100111		16.152	0	0	0	0	16.152	16.152	X
650402100117	IH	34.000	0	0	0	0	34.000	34.000	X
<b>6504021002</b>		124.700	0	0	0	0	124.700	124.700	
650402100206		124.700	0	0	0	0	124.700	124.700	X
<b>6504021003</b>		14.987	0	0	0	0	14.987	14.987	
650402100307	CAM	14.987	0	0	0	0	14.987	14.987	X

<b>65040257</b>		26.683	0	0	0	0	26.683	26.683	
<b>6504025702</b>		26.683	0	0	0	0	26.683	26.683	
650402570202		26.683	0	0	0	0	26.683	26.683	X
<b>65040259</b>		42.100	0	0	0	0	42.100	42.100	
650402590100		42.100	0	0	0	0	42.100	42.100	X
<b>65040265</b>		70.978	0	0	0	0	70.978	70.978	
650402650100		70.978	0	0	0	0	70.978	70.978	X
<b>650403</b>		891.764	0	0	0	0	891.764	891.764	
<b>65040310</b>		704.255	0	0	0	0	704.255	704.255	
<b>6504031001</b>		690.046	0	0	0	0	690.046	690.046	
650403100101		608.819	0	0	0	0	608.819	608.819	X
650403100105		15.213	0	0	0	0	15.213	15.213	X
650403100111		33.199	0	0	0	0	33.199	33.199	X
650403100117	IH	32.815	0	0	0	0	32.815	32.815	X
<b>6504031003</b>		14.209	0	0	0	0	14.209	14.209	
650403100307	CAM	14.209	0	0	0	0	14.209	14.209	X
<b>65040359</b>		187.509	0	0	0	0	187.509	187.509	
650403590100		187.509	0	0	0	0	187.509	187.509	X
<b>Sold(venituri - cheltuieli):</b>		-6.972.108	0	0	0	0	-6.972.108	-6.972.108	

**Introducere:**

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

**Adauga indicator**

Valoare limita credit de angajament An curent  0

Program bugetar  0000000000 0000

**Adauga  
Programe / Surse  
de Finantare**

Sursa finantare

Conducatorul entitatii publice

**VALIDARE SI GENERARE XML**

Ordonatorul de credite superior entitatii publice

**FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.**

**Export XML**

**Import XML**